



LENAWEE COUNTY
MICHIGAN

LENAWEE COUNTY CLERK
ROXANN HOLLOWAY
425 N. Main Street
Adrian, MI 49221
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*****SPECIAL BOARD MEETING*****

**LENAWEE COUNTY BOARD OF COMMISSIONERS
WEDNESDAY, SEPTEMBER 14, 2022, AT 6:00 P.M.
Commission Chambers
Second Floor, Old Courthouse
301 N, Main St.
Adrian, MI 49221**

CALL TO ORDER: Invocation – Pledge – Cell Phone Reminder

ROLL CALL:

AMENDMENTS TO THE AGENDA:

LIMITED PUBLIC COMMENT: [on any agenda item – 3 minute limit]

NEW BUSINESS:

UNFINISHED BUSINESS:

- Review of ARPA Requests

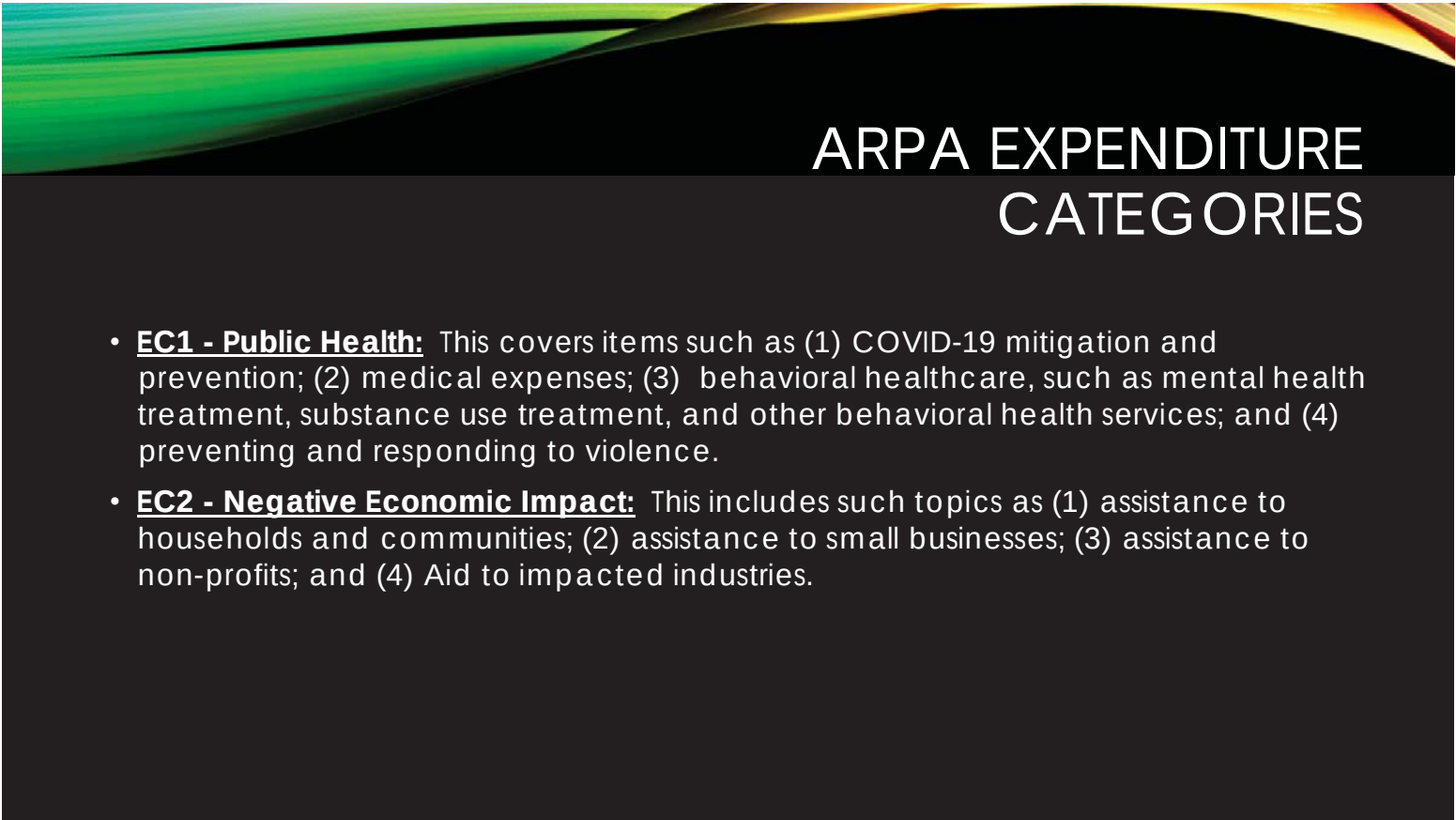
PUBLIC COMMENT: {on any topic- 3 minute limit}

ADJOURN/RECESS



AMERICAN RESCUE PLAN ACT

September 14, 2022



ARPA EXPENDITURE CATEGORIES

- **EC1 - Public Health:** This covers items such as (1) COVID-19 mitigation and prevention; (2) medical expenses; (3) behavioral healthcare, such as mental health treatment, substance use treatment, and other behavioral health services; and (4) preventing and responding to violence.
- **EC2 - Negative Economic Impact:** This includes such topics as (1) assistance to households and communities; (2) assistance to small businesses; (3) assistance to non-profits; and (4) Aid to impacted industries.



REVIEW OF ARPA EXPENDITURE CATEGORIES

- **EC3 - Disproportionately Impacted Communities:** This covers items such as (1) low income households and communities; (2) investments in neighborhoods; (3) improvements to vacant and abandoned properties; (4) educational disparities to include academic, social, emotional, and mental health needs; (5) small business.
- **EC4 - Premium Pay – Essential Workers:** Premium pay may be provided to eligible workers performing essential work during the pandemic.



ARPA EXPENDITURE CATEGORIES

- **EC5 - Infrastructure:** This covers items such as (1) water and sewer infrastructure; (2) broadband infrastructure investment; and (3) cybersecurity investments.
- **EC6 - Public Sector Revenue Replacement:** Funding may be used to pay for “government services” in an amount equal to the revenue loss experienced or by taking the “standard allowance” of \$10 million.



ARPA EXPENDITURE CATEGORIES

- **EC7 - Administrative Expense:** Funds may be used for direct and indirect administrative expenses involved in administering the program.



COMMISSIONER PRIORITIES

Direct and Indirect (Government Services) Allocations





COMMISSIONER PRIORITIES

- All applications were divided between Direct and Indirect allowable projects based on the recommendations of our Auditing and Legal teams.
- Commissioners presented their funding priorities to the Administrator's Office.
- The following presentation represents the priorities the Commissioners have recommended and includes the applications that fall into those priority areas.
- If an application is not referenced, it is because it did not fall into a category prioritized by the Commissioners.



COMMISSIONER PRIORITIES

- **EC6 - Public Sector Revenue Replacement:** Funding may be used to pay for “government services” in an amount equal to the revenue loss experienced or by taking the “standard allowance” of \$10 million. This is also referred to as the Indirect Allocation.
- **Qualifying Projects**
 - Lenawee County
 - Blissfield (Village)
 - Morenci / Morenci Area EMS
 - Palmyra Township
 - Road Commission



COMMISSIONER PRIORITIES

- **EC1 - Public Health:** This covers items such as (1) COVID-19 mitigation and prevention; (2) medical expenses; (3) behavioral healthcare, such as mental health treatment, substance use treatment, and other behavioral health services; and (4) preventing and responding to violence.
- **Potential Qualifying Projects**
 - Lenawee County
 - Adrian Counseling & Psychiatric Clinic
 - Child Advocacy Center of Lenawee
 - Palmyra Township
 - Morenci / Morenci Area EMS



COMMISSIONER PRIORITIES

- **EC5 - Infrastructure:** This covers items such as (1) water and sewer infrastructure; (2) broadband infrastructure investment; and (3) cybersecurity investments.
- **Potential Qualifying Projects**
 - Lenawee County
 - Clayton Village
 - DCS Technology Design, LLC
 - Riga Township
 - Blissfield (Village)



COMMISSIONER PRIORITIES

- **EC2 - Negative Economic Impact:** This includes such topics as (1) assistance to households and communities; (2) assistance to small businesses; (3) assistance to non-profits; and (4) Aid to impacted industries.
- **Potential Qualifying Projects**
 - Lenawee County
 - Lenawee Community Foundation Housing
 - Tecumseh Historical Society



COMMISSIONER PRIORITIES

- **EC3 - Disproportionately Impacted Communities:** This covers items such as (1) low income households and communities; (2) investments in neighborhoods; (3) improvements to vacant and abandoned properties; (4) educational disparities to include academic, social, emotional, and mental health needs; (5) small business.
- **Potential Qualifying Projects**
 - Lenawee County
 - Habitat for Humanity
 - The Daily Bread
 - Orchard Terrace Non-Profit Elderly Housing
 - Salvation Army
 - Share the Warmth



HOW MUCH FUNDING IS AVAILABLE TO ALLOCATE?

- Lenawee County Government was provided \$19 million in ARPA funds to distribute pursuant to the Final Rule.
- Based on the priorities established by the Commissioners, my recommendation follows.



RECOMMENDATION FOR INDIRECT ALLOCATION





RECOMMENDATION FOR INDIRECT ALLOCATION

Recommendation

- Authorize \$10,000,000 in ARPA funding to Lenawee County Government for replacement revenue for renovations to the Judicial Building and for a County wide Records Management System.

Purpose

- 1) Judicial Building Renovations in the amount of \$9,500,000.00
- 2) Records Management System in the amount of \$500,000.00



RECOMMENDATION FOR DIRECT ALLOCATIONS

Based on Commissioner Priorities



<u>EC1 - Public Health</u>			
Lenawee County			
Mobile Comman Unit	750,000.00		750,000.00
Drone - Emergency Management	50,000.00		50,000.00
Adrian Counseling & Psychiatric Clinic			
At Home Psych Test	105,000.00		105,000.00
Personnel	70,720.00		-
Telemed Platform	14,088.00		14,088.00
Spravato Clinic	20,000.00		20,000.00
Child Advocacy Center of Lenawee			
Materials, tools, supplies, training	50,000.00		50,000.00
Personnel to expand services	946,030.00		-
Palmyra Township			
Decontamination Equipment	32,545.73		32,545.73
Morenci / Morenci Area EMS			
Ambulance	281,352.00	281,352.00	
TOTAL OF PUBLIC HEALTH	2,319,735.73	TOTAL W/OUT PERSONNEL/LAND	1,021,633.73

<u>EC5 - Infrastructure</u>			
Lenawee County			
Red Mill Pond Dam Repairs	935,000.00		935,000.00
Clayton Village			
Sewer System Improvements	75,000.00		75,000.00
DCS Technology Design, LLC			
Broadband Mapping	78,000.00		78,000.00
Riga Township			
Faulty Hydrant Valve Replacement	30,000.00		30,000.00
Blissfield (Village)			
Carpenter Furnam property Dev	160,000.00	160,000.00	
TOTAL OF INFRASTRUCTURE	1,278,000.00	TOTAL W/OUT PERSONNEL/LAND	1,118,000.00

EC2 - Negative Economic Impact			
Lenawee County			
Landbank Project - Demolition	400,000.00		400,000.00
Lenawee Community Foundation Housing			
Market Analysis	75,000.00		75,000.00
Housing Coordinator (3 years)	300,000.00		-
GAP Funding	1,425,000.00		
Leverage For Long Term Sustainability	200,000.00		
Tecumseh Historical Society			
Building and Site Improvements to	25,000.00		25,000.00
Museum, including wall construction,			
handicap ramp, parking lot repairs,			
landscaping, signage			
TOTAL OF NEG. ECONOMIC IMPACT	2,425,000.00	TOTAL W/OUT PERSONNEL/LAND	500,000.00

EC3 - Disproportionately Impacted Communities			
Lenawee County			
Maurice Spear Campus	3,000,000.00		3,000,000.00
Additional Allocation for Improvements			2,370,104.27
Habitat For Humanity			
Box Truck	70,000.00		70,000.00
Box Truck Insurance	1,000.00		
Personnel	225,000.00		-
The Daily Bread			
Personnel to expand services	141,171.00		-
Orchard Terrace Non-Profit Elderly Housing			
Window Replacement	108,734.00		108,734.00
Generator	136,000.00		136,000.00
Carpet in Hallways	38,041.00		38,041.00
Interior/Exterior Door Painting	7,185.00		7,185.00
Salvation Army			
Equipment & Updates to Food Program	35,000.00		35,000.00
Box Truck Purchase	89,000.00		89,000.00
Building Update/Repairs	250,000.00		250,000.00
Premium Pay for essential workers	180,000.00		-
Share the Warmth			
Facility Maintenance/Repairs	94,945.00		94,945.00
Generator	27,797.00		27,797.00
Roof Repairs	133,560.00		133,560.00
TOTAL OF DISP. IMPACTED COMM.	4,537,433.00	TOTAL W/OUT PERSONNEL/LAND	6,360,366.27

	RECOMMENDATION	
EC1 - TOTAL OF PUBLIC HEALTH	2,319,735.73	1,021,633.73
EC5 - TOTAL OF INFRASTRUCTURE	1,278,000.00	1,118,000.00
EC 2 - TOTAL OF NEG. ECONOMIC IMPACT	2,425,000.00	500,000.00
EC3 - TOTAL OF DISP. IMPACTED COMM.	4,537,433.00	6,360,366.27
TOTAL	10,560,168.73	9,000,000.00
Direct Allocation Available		9,000,000.00
Recommended Allocations		<u>9,000,000.00</u>
	REMAINING	-



Questions